

Statistics South Africa

Adjusted budget summary

2024/25				
R thousand	Appropriation	Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	2 646 160	(8 253)	8 253	2 646 160
of which:				
Current payments	2 320 190	(8 253)	–	2 311 937
Transfers and subsidies	55	–	2 656	2 711
Payments for capital assets	325 915	–	5 597	331 512
Executive authority	Minister in the Presidency			
Accounting officer	Statistician-General of Statistics South Africa			
Website	www.statssa.gov.za			

Vote purpose

Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2024/25 as published in the 2024 ENE	Achieved in the first half of 2024/25 (April to September)	Changed target for 2024/25
Number of GDP estimate releases per year	Economic Statistics	Priority 1: A capable, ethical and developmental state	4	2	–
Number of releases on industry and trade statistics per year	Economic Statistics		150	76	–
Number of releases on financial statistics per year	Economic Statistics		16	9	–
Number of price index releases per year	Economic Statistics		48	24	–
Number of releases on labour market dynamics per year	Population and Social Statistics		8	4	–
Number of releases on living circumstances, service delivery and poverty per year	Population and Social Statistics		4	3	–
Number of releases on the changing profile of the population per year	Population and Social Statistics		16	6	–

Progress

The department published 111 statistical releases and reports on changing dynamics in the economy and 13 statistical releases and reports on changing dynamics in the population and society in the first half of 2024/25.

In an effort to integrate various existing household surveys, the reconceptualisation of the continuous population survey has commenced, as has the development of the master sampling frame as part of a geospatial multimodal framework. The Statistics Amendment Bill was approved by the National Assembly and the National Council of Provinces and is ready for sign-off by the President.

Adjusted estimates

Programme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments ¹	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Administration	713 527	–	–	(5 851)	–	–	–	(5 851)	707 676
Economic Statistics	295 501	–	–	–	–	–	–	–	295 501
Population and Social Statistics	293 892	–	–	(7 166)	–	–	–	(7 166)	286 726
Methodology and Statistical Infrastructure	158 072	–	–	–	–	–	–	–	158 072
Statistical Support and Informatics	292 597	–	–	12 870	–	–	–	12 870	305 467
Statistical Operations and Provincial Coordination	846 378	–	–	1 710	–	–	–	1 710	848 088
South African National Statistics System	46 193	–	–	(1 563)	–	–	–	(1 563)	44 630
Total	2 646 160	–	–	–	–	–	–	–	2 646 160
Economic classification									
Current payments	2 320 190	–	–	(8 253)	–	–	–	(8 253)	2 311 937
Compensation of employees	1 732 988	–	–	–	–	–	–	–	1 732 988
Goods and services	587 202	–	–	(8 308)	–	–	–	(8 308)	578 894
Interest and rent on land	–	–	–	55	–	–	–	55	55
Transfers and subsidies	55	–	–	2 656	–	–	–	2 656	2 711
Departmental agencies and accounts	9	–	–	–	–	–	–	–	9
Households	46	–	–	2 656	–	–	–	2 656	2 702
Payments for capital assets	325 915	–	–	5 597	–	–	–	5 597	331 512
Buildings and other fixed structures	321 537	–	–	–	–	–	–	–	321 537
Machinery and equipment	4 378	–	–	5 520	–	–	–	5 520	9 898
Software and other intangible assets	–	–	–	77	–	–	–	77	77
Total	2 646 160	–	–	–	–	–	–	–	2 646 160

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, self-financing expenditure, declared unspent funds, and significant and unforeseeable economic and financial events.

Programme 1: Administration

Subprogramme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Departmental Management	57 550	—	—	(1 819)	—	—	—	(1 819)	55 731
Corporate Services	117 231	—	—	(5 332)	—	—	—	(5 332)	111 899
Financial Administration	70 919	—	—	5 806	—	—	—	5 806	76 725
Internal Audit	14 290	—	—	—	—	—	—	—	14 290
Office Accommodation	453 537	—	—	(4 506)	—	—	—	(4 506)	449 031
Total	713 527	—	—	(5 851)	—	—	—	(5 851)	707 676

Programme 1: Administration (continued)

Economic classification		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Current payments	391 617	–	–	(6 571)	–	–	–	(6 571)	385 046
Compensation of employees	193 663	–	–	6 525	–	–	–	6 525	200 188
Goods and services	197 954	–	–	(13 151)	–	–	–	(13 151)	184 803
Interest and rent on land	–	–	–	55	–	–	–	55	55
Transfers and subsidies	–	–	–	520	–	–	–	520	520
Households	–	–	–	520	–	–	–	520	520
Payments for capital assets	321 910	–	–	200	–	–	–	200	322 110
Buildings and other fixed structures	321 537	–	–	–	–	–	–	–	321 537
Machinery and equipment	373	–	–	200	–	–	–	200	573
Total	713 527	–	–	(5 851)	–	–	–	(5 851)	707 676

Programme 2: Economic Statistics

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme	5 629	–	–	–	–	–	–	–	5 629
Management for Economic Statistics									
Business Cycle Indicators	42 464	–	–	–	–	–	–	–	42 464
Structural Industry Statistics	55 346	–	–	–	–	–	–	–	55 346
Price Statistics	89 554	–	–	500	–	–	–	500	90 054
Private Sector	47 014	–	–	–	–	–	–	–	47 014
Finance Statistics									
Government	22 671	–	–	200	–	–	–	200	22 871
Finance Statistics									
National Accounts	32 823	–	–	(700)	–	–	–	(700)	32 123
Total	295 501	–	–	–	–	–	–	–	295 501
Economic classification									
Current payments	295 501	–	–	(832)	–	–	–	(832)	294 669
Compensation of employees	273 175	–	–	–	–	–	–	–	273 175
Goods and services	22 326	–	–	(832)	–	–	–	(832)	21 494
Transfers and subsidies	–	–	–	268	–	–	–	268	268
Households	–	–	–	268	–	–	–	268	268
Payments for capital assets	–	–	–	564	–	–	–	564	564
Machinery and equipment	–	–	–	564	–	–	–	564	564
Total	295 501	–	–	–	–	–	–	–	295 501

Programme 3: Population and Social Statistics

Subprogramme		2024/25							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme	1 866	–	–	–	–	–	–	–	1 866
Management for Population and Social Statistics									
Demographic and Population Statistics	28 197	–	–	(403)	–	–	–	(403)	27 794
Health and Vital Statistics	14 537	–	–	–	–	–	–	–	14 537
Social Statistics	31 551	–	–	(238)	–	–	–	(238)	31 313
Labour Statistics	41 920	–	–	–	–	–	–	–	41 920
Poverty and Inequality Statistics	175 821	–	–	(6 525)	–	–	–	(6 525)	169 296
Total	293 892	–	–	(7 166)	–	–	–	(7 166)	286 726
Economic classification									
Current payments	293 892	–	–	(8 300)	–	–	–	(8 300)	285 592
Compensation of employees	209 796	–	–	(6 525)	–	–	–	(6 525)	203 271
Goods and services	84 096	–	–	(1 775)	–	–	–	(1 775)	82 321
Transfers and subsidies	–	–	–	206	–	–	–	206	206
Households	–	–	–	206	–	–	–	206	206
Payments for capital assets	–	–	–	928	–	–	–	928	928
Machinery and equipment	–	–	–	928	–	–	–	928	928
Total	293 892	–	–	(7 166)	–	–	–	(7 166)	286 726

Programme 4: Methodology and Statistical Infrastructure

Subprogramme		2024/25							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme	3 419	–	–	67	–	–	–	67	3 486
Management for Methodology and Statistical Infrastructure									
Statistical Methods	24 657	–	–	–	–	–	–	–	24 657
Statistical Standards	10 424	–	–	–	–	–	–	–	10 424
Business Register	43 594	–	–	–	–	–	–	–	43 594
Geography	52 692	–	–	–	–	–	–	–	52 692
Survey Monitoring and Evaluation	21 159	–	–	(67)	–	–	–	(67)	21 092
Innovation and Research	2 127	–	–	–	–	–	–	–	2 127
Total	158 072	–	–	–	–	–	–	–	158 072
Economic classification									
Current payments	158 026	–	–	(170)	–	–	–	(170)	157 856
Compensation of employees	143 967	–	–	–	–	–	–	–	143 967
Goods and services	14 059	–	–	(170)	–	–	–	(170)	13 889
Transfers and subsidies	46	–	–	30	–	–	–	30	76
Households	46	–	–	30	–	–	–	30	76
Payments for capital assets	–	–	–	140	–	–	–	140	140
Machinery and equipment	–	–	–	140	–	–	–	140	140
Total	158 072	–	–	–	–	–	–	–	158 072

Programme 5: Statistical Support and Informatics

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
Programme	5 862	—	—	—	—	—	—	—	
Management for Statistical Support and Informatics									
Advocacy and Dissemination	38 217	—	—	(55)	—	—	—	(55)	
Business Modernisation	60 190	—	—	(148)	—	—	—	(148)	
Publication Services	36 889	—	—	(115)	—	—	—	(115)	
Information, Communication and Technology	142 987	—	—	13 870	—	—	—	13 870	
Analytical Studies	8 452	—	—	(682)	—	—	—	(682)	
Total	292 597	—	—	12 870	—	—	—	12 870	
Economic classification									
Current payments	291 764	—	—	9 780	—	—	—	9 780	
Compensation of employees	155 466	—	—	—	—	—	—	—	
Goods and services	136 298	—	—	9 780	—	—	—	9 780	
Transfers and subsidies	8	—	—	400	—	—	—	400	
Departmental agencies and accounts	8	—	—	—	—	—	—	—	
Households	—	—	—	400	—	—	—	400	
Payments for capital assets	825	—	—	2 690	—	—	—	2 690	
Machinery and equipment	825	—	—	2 613	—	—	—	2 613	
Software and other intangible assets	—	—	—	77	—	—	—	77	
Total	292 597	—	—	12 870	—	—	—	12 870	

Programme 6: Statistical Operations and Provincial Coordination

Subprogramme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Programme	5 041	–	–	–	–	–	–	–	5 041
Management for Statistical Operations and Provincial Coordination									
Provincial and District Offices	717 017	–	–	1 069	–	–	–	1 069	718 086
Data Operations	57 006	–	–	641	–	–	–	641	57 647
Household Survey and Censuses	67 314	–	–	–	–	–	–	–	67 314
Total	846 378	–	–	1 710	–	–	–	1 710	848 088
Economic classification									
Current payments	843 422	–	–	(387)	–	–	–	(387)	843 035
Compensation of employees	720 093	–	–	–	–	–	–	–	720 093
Goods and services	123 329	–	–	(387)	–	–	–	(387)	122 942
Transfers and subsidies	1	–	–	1 232	–	–	–	1 232	1 233
Departmental agencies and accounts	1	–	–	–	–	–	–	–	1
Households	–	–	–	1 232	–	–	–	1 232	1 232
Payments for capital assets	2 955	–	–	865	–	–	–	865	3 820
Machinery and equipment	2 955	–	–	865	–	–	–	865	3 820
Total	846 378	–	–	1 710	–	–	–	1 710	848 088

Programme 7: South African National Statistics System

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme	11 957	–	–	(1 296)	–	–	–	(1 296)	10 661
Management for the South African National Statistics System									
Economic Subsystem	5 326	–	–	–	–	–	–	–	5 326
Social Subsystem	7 766	–	–	(250)	–	–	–	(250)	7 516
Independent Quality Assessment	6 254	–	–	(17)	–	–	–	(17)	6 237
Statistical Reporting	8 416	–	–	–	–	–	–	–	8 416
Data and Information Management	6 474	–	–	–	–	–	–	–	6 474
Total	46 193	–	–	(1 563)	–	–	–	(1 563)	44 630
Economic classification									
Current payments	45 968	–	–	(1 773)	–	–	–	(1 773)	44 195
Compensation of employees	36 828	–	–	–	–	–	–	–	36 828
Goods and services	9 140	–	–	(1 773)	–	–	–	(1 773)	7 367
Payments for capital assets	225	–	–	210	–	–	–	210	435
Machinery and equipment	225	–	–	210	–	–	–	210	435
Total	46 193	–	–	(1 563)	–	–	–	(1 563)	44 630

Details of adjustments to the 2024 Estimates of National Expenditure**Virements and shifts within the vote**

Programmes					
1. Administration					
2. Economic Statistics					
3. Population and Social Statistics					
4. Methodology and Statistical Infrastructure					
5. Statistical Support and Informatics					
6. Statistical Operations and Provincial Coordination					
7. South African National Statistics System					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(13 151)	Programme 1		775
Goods and services	Consumable supplies, consultants, training and development, travel and subsistence, venues and facilities	(520)	Households	Leave gratuities	520
	Consumable supplies, consultants, training and development, travel and subsistence, venues and facilities	(200)	Machinery and equipment	Computers	200
	Consumable supplies, consultants, training and development, travel and subsistence, venues and facilities	(55)	Interest and rent on land	Interest on overdue accounts	55
	Consultants, operating leases, property payments, travel and subsistence, venues and facilities	(11 307)	Programme 5		11 307
			Goods and services	Software licence renewal	11 307

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1			Programme 6		1 069
	Consultants, operating leases, property payments, travel and subsistence, venues and facilities	(1 069)	Goods and services	Fleet services	1 069
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		1.7%			
Programme 2		(832)	Programme 2		832
Goods and services	Minor assets, travel and subsistence	(20)	Machinery and equipment	Office furniture	20
	Minor assets, travel and subsistence	(544)		Laptops	544
	Communication, stationery, travel and subsistence	(268)	Households	Leave gratuities	268
Shifts within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		0%			
Programme 3		(8 300)	Programme 1		6 525
Compensation of employees	Continuous population survey	(6 525)	Compensation of employees	Critical positions	6 525
Goods and services	Communication, consultants, consumable supplies, operating payments, stationery, travel and subsistence,	(928)	Programme 3		1 134
	Communication, consumable supplies, stationery	(206)	Machinery and equipment	Office equipment	928
	Travel and subsistence	(641)	Households	Leave gratuities	206
			Programme 6		641
			Goods and services	Mortality and cause of death statistics	641
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		2.4%			
Programme 4		(170)	Programme 4		170
Goods and services	Administrative fees, communication, consumable supplies, fleet services, travel and subsistence	(30)	Households	Leave gratuities	30
	Administrative fees, communication, consumable supplies, fleet services, travel and subsistence	(140)	Machinery and equipment	Office equipment	140
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0%			
Programme 5		(3 090)	Programme 5		3 090
Goods and services	Advertising, computer services, stationery, travel and subsistence	(400)	Households	Leave gratuities	400
	Contractors, operating payments	(2 613)	Machinery and equipment	Laptops	2 613
	Consumable supplies	(77)	Software and other intangible assets	Software licence renewal	77
Shifts within the programme as a percentage of the programme budget		1.1%			
Virements to other programmes as a percentage of the programme budget		0%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 6		(2 097)	Programme 6		2 097
Goods and services	Communication, stationery, training and development, travel and subsistence	(1 232)	Households	Leave gratuities	1 232
	Communication, stationery, training and development, travel and subsistence	(15)	Machinery and equipment	Laptops	15
	Communication, stationery, training and development, travel and subsistence	(800)		Finance leases	800
	Communication, stationery, training and development, travel and subsistence	(50)		Office equipment	50
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0%			
Programme 7		(1 773)	Programme 5		1 563
Goods and services	Bursaries, travel and subsistence	(1 563)	Goods and services	Software licence renewal	1 563
	Bursaries, travel and subsistence	(210)	Programme 7		210
			Machinery and equipment	Laptops	210
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		3.4%			
Total		(29 413)			29 413

Expenditure outcome for 2023/24 and actual expenditure for 2024/25

Programme	2023/24					2024/25			
	Outcome					Actual expenditure			
	Adjusted appropriation	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/Total (%)	Adjusted appropriation	Adjusted appropriation/Total (%)	Apr 24 - Sep 24 % of adjusted appropriation	Adjusted appropriation
R thousand									
Administration	715 028	350 664	49.0	746 875	104.5	707 676	26.7	377 064	53.3
Economic Statistics	284 069	141 666	49.9	288 915	101.7	295 501	11.2	147 128	49.8
Population and Social Statistics	286 223	199 448	69.7	322 041	112.5	286 726	10.8	61 802	21.6
Methodology and Statistical Infrastructure	155 164	75 236	48.5	149 912	96.6	158 072	6.0	77 934	49.3
Statistical Support and Informatics	303 878	147 948	48.7	256 845	84.5	305 467	11.5	190 301	62.3
Statistical Operations and Provincial Coordination	855 371	455 602	53.3	924 316	108.1	848 088	32.0	447 892	52.8
South African National Statistics System	43 269	20 186	46.7	35 010	80.9	44 630	1.7	15 496	34.7
Total	2 643 002	1 390 750	52.6	2 723 914	103.1	2 646 160	100.0	1 317 617	49.8

Expenditure outcome for 2023/24 and actual expenditure for 2024/25 (continued)

Economic classification	2023/24					2024/25			
	Outcome					Actual expenditure			
	Adjusted appropriation	Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation
R thousand									
Current payments	2 318 057	1 246 692	53.8	2 393 666	103.3	2 311 937	87.4	1 148 770	49.7
Compensation of employees	1 713 543	893 991	52.2	1 738 074	101.4	1 732 988	65.5	821 380	47.4
Goods and services	604 514	352 701	58.3	655 592	108.4	578 894	21.9	327 335	56.5
Interest and rent on land	—	—	—	—	—	55	0.0	55	100.0
Transfers and subsidies	2 388	3 220	134.8	13 608	569.8	2 711	0.1	3 335	123.0
Departmental agencies and accounts	4	3	75.0	4	100.0	9	0.0	3	33.3
Public corporations and private enterprises	—	—	—	2	—	—	—	14	—
Households	2 384	3 217	134.9	13 602	570.6	2 702	0.1	3 318	122.8
Payments for capital assets	322 557	140 838	43.7	316 640	98.2	331 512	12.5	165 512	49.9
Buildings and other fixed structures	307 718	128 751	41.8	309 763	100.7	321 537	12.2	163 948	51.0
Machinery and equipment	11 790	6 041	51.2	6 877	58.3	9 898	0.4	1 487	15.0
Software and other intangible assets	3 049	6 046	198.3	—	—	77	0.0	77	100.0
Total	2 643 002	1 390 750	52.6	2 723 914	103.1	2 646 160	100.0	1 317 617	49.8

Expenditure trends

Total expenditure in 2023/24 was R2.7 billion, 103.1 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2023/24 was R1.4 billion, 52.6 per cent of the adjusted appropriation, whereas expenditure in the first half of 2024/25 was R1.3 billion, 49.8 per cent of the adjusted appropriation of R2.6 billion. Compared to the first half of 2023/24, expenditure over the same period in 2024/25 decreased by R73.1 million, 5.3 per cent. This was mainly due to a decrease in spending on compensation of employees because of activities related to the continuous population survey, which are scheduled for the fourth quarter of 2024/25.

Departmental receipts

Economic classification	2023/24					2024/25				
	Outcome					Actual receipts				
	Adjusted estimate	Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted estimate	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate
R thousand										
Departmental receipts	1 153	828	71.8	1 818	157.7	1 019	1 106	100.0	583	52.7
Sales of goods and services produced by the department	667	433	64.9	871	130.6	847	906	81.9	452	49.9
Sales of scrap, waste, arms and other used current goods	2	—	—	211	10 550.0	2	20	1.8	19	95.0
Interest, dividends and rent on land	90	30	33.3	70	77.8	60	61	5.5	26	42.6
Sales of capital assets	13	13	100.0	14	107.7	—	7	0.6	7	100.0
Transactions in financial assets and liabilities	381	352	92.4	652	171.1	110	112	10.1	79	70.5
Total	1 153	828	71.8	1 818	157.7	1 019	1 106	100.0	583	52.7

Revenue trends

Mid-year revenue in 2023/24 was R828 000, 71.8 per cent of the adjusted estimate, whereas revenue for the first half of 2024/25 was R583 000, 52.7 per cent of the adjusted estimate of R1.1 million. Compared to the first half of 2023/24, revenue over the same period in 2024/25 decreased by R245 000, 29.6 per cent. This was mainly due to a decrease in receipts for financial transactions in assets and liabilities, and fewer debt recoveries from previous years.

Changes to transfers and subsidies

R thousand	Appropriation	2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Administration									
Households									
Social benefits									
Current	–	–	–	520	–	–	–	520	520
Employee social benefits	–	–	–	520	–	–	–	520	520
Economic Statistics									
Households									
Social benefits									
Current	–	–	–	268	–	–	–	268	268
Employee social benefits	–	–	–	268	–	–	–	268	268
Population and Social Statistics									
Households									
Social benefits									
Current	–	–	–	206	–	–	–	206	206
Employee social benefits	–	–	–	206	–	–	–	206	206
Methodology and Statistical									
Infrastructure									
Households									
Social benefits									
Current	46	–	–	30	–	–	–	30	76
Employee social benefits	46	–	–	30	–	–	–	30	76
Statistical Support and Informatics									
Households									
Social benefits									
Current	–	–	–	400	–	–	–	400	400
Employee social benefits	–	–	–	400	–	–	–	400	400
Statistical Operations and Provincial Coordination									
Households									
Social benefits									
Current	–	–	–	1 232	–	–	–	1 232	1 232
Employee social benefits	–	–	–	1 232	–	–	–	1 232	1 232